

November 12, 2018

Dr. Casey Smitherman
Elwood Comm. Shcls #5280
1306 N Anderson St
Elwood, IN 46036

**Elwood Intermediate School
Amendment # 1
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Elwood Intermediate School** has been approved. These funds are authorized for use as of **11/8/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability: \$	\$196,300.00
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Sincerely,

A handwritten signature in blue ink, appearing to read "N. Williamson".

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	Elwood Intermediate School
Person(s) requesting Amendment:	Joe Brown
Phone number and email:	jobrown@elwood.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Comprehensive school reform	We budgeted \$31,860.00/\$3,824 for math aides.	We would like to replace four intervention aides with one Intervention Coordinator who will be partially paid from SIG to provide support at EIS for students (\$25,250/\$8,050).	This position will work closely with our Instructional Coach to ensure that students' academic achievement data is carefully considered and provide the proper interventions in a timely manner.
Leadership	We did not budget for training opportunities for our new leadership team.	We would like to send our new EIS principal and superintendent to the annual IASP conference in fall 2018 (2 @ \$564). Membership dues \$282.00 x 2. Conference included with membership	We would like to build our leadership capacity through a shared learning experience that is geared specifically for administrators. Funding will pay for the EIS principal and one central office administrator to attend the conference.
Comprehensive school reform/Family Engagement	We did not add a counselor to this year's budget.	We would like to add a counselor to our staff at EIS, who will be partially funded from SIG (\$17,720/\$4,430).	There is a strong need for more social-emotional support for our students. the addition of a counseling position allows the counselor to develop relationships and background on our school community and address our students' needs more quickly.
Increase Teacher Effectiveness/Comprehensive School Reform	We did not include funds for professional books in the original budget.	We would like to add \$2,000 for books for teachers to conduct professional book studies with teachers (\$2,000)	We would like to develop a professional learning community among staff through a schoolwide book study.
Comprehensive School Reform	We budgeted for instructional supplies to support our new math curriculum, Every Day Math, with manipulatives and supplemental materials for students.	We would like to increase funding to better support all teachers with student supplies.	Based on our annual state math scores and our school benchmarks, we need to focus on more problem-solving, hands on, and critical thinking skills.

Part 8: 1003g SIG Budget SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 14,940.00	\$ -	\$ 3,060.00	\$ -				\$ 18,662.00			\$ 36,662.00
21000	Support Services - Student				\$ 17,720.00		\$ 4,430.00					\$ 22,150.00
22100	Improvement of Instruction (Professional Development)	\$ 87,550.00		\$ 19,310.00		\$ 12,500.00		\$ 1,128.00	\$ 2,000.00	\$ 5,000.00		\$ 127,488.00
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transportation							\$ 10,000.00				\$ 10,000.00
33000	Community Service Operations											\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 102,490.00	\$ -	\$ 22,370.00	\$ 17,720.00	\$ 12,500.00	\$ 4,430.00	\$ 11,128.00	\$ 20,662.00	\$ 5,000.00	\$ -	\$ 196,300.00

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost:

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies

Instructional supplies to support Every Day Math (\$5,662.00), such as upgraded manipulative kits, game kits, and student posters; books for professional development studies with teachers

Property: Equipment/ Technology

K12Boost subscription (\$5,000)

Professional Services

Equitable Education Solutions \$3,500; External Evaluator (\$6,000); Principal Mentor (\$3,000)

Other Purchase Services (travel, communication)

Transportation for extended learning (\$10,000)

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Abbie Grondin	Instructional Coach	Certified	1	N	N	NA	Support teachers in developing best instructional practices
TBD	MTSS Facilitator	Certified	NA	Y	N	NA	Oversee academic and behavioral support interventions

TBD	Data Facilitator	Certified	NA	Y	N	NA	Oversee data disaggregation of student assessment data
TBD	Extended Learning Teachers	Certified	NA	Y	N	NA	Teachers to provide instruction to students in after school and/or summer school
TBD	Math Learning Lab Aides	Non-certified	3	N	N	NA	Aides to support math instruction within classrooms
TBD	Teachers	Certified	NA	Y	N	NA	Stipends for teachers to participate in after school or summer PD
TBD	Intervention Coordinator	Certified	1	N	Y	Title IVA	Work with Instructional Coach to provide intervention services to students
TBD	Counselor	Certified	1	N	Y	Title IVA	Support students and families with social and emotional learning needs